



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

LOCAL COMMITTEE BUDGETS 2010-2011

17 SEPTEMBER 2010

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Approve the applications for expenditure annexed to the report.
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

- 1.1 At its meeting on 18 June 2010 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.
- 1.2 The Committee also discussed some possible adjustments to the operation of the scheme and County Councillors have subsequently been consulted as part of a countywide review. Officers are currently

developing some recommendations which will be presented to Cabinet and full Council in due course.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

REVENUE		
		£
Mr S Cosser	Godalming Youth Summer Activities: contribute towards a trip to Craggy Island climbing centre	425
	Waverley Junior Citizen 2010: contribute towards fluorescent badges for each student attending	495
	Godalming Scout Hut: contribute towards replacement guttering	350
Mrs P Frost	Surrey Youth Focus: contribute towards the catering costs for the 'Celebration of Youth' event	1000
	Waverley Junior Citizen 2010: contribute towards fluorescent badges for each student attending	250
	Schools of Farnham Art Exhibition: contribute towards the transportation costs for students to attend the event	1000
Mr D Harmer	Pirrie Hall, Brook: contribute towards renovation work at the hall	1000
Ms D Le Gal	Farnham Leisure Centre: contribution towards additional spectator seating at the poolside	250
Mr P Martin	Godalming Youth Summer Activities: contribute towards a trip to 3 Peaks Activity Centre	438
	Waverley Junior Citizen 2010: contribute towards fluorescent badges for each student attending	495
Mr D Munro	Wrecclesham Community Project: contribute towards providing IT and First Aid classes for single and vulnerable parents in the area	1000
	Farnham Leisure Centre: contribution towards additional spectator seating at the poolside	500
Dr A Povey	Waverley Junior Citizen 2010: contribute towards fluorescent badges for each student attending	495
Mr S Renshaw	SATRO: contribute towards provision of a workshop at St Bartholomew's C of E Primary School, Haslemere	250

- 2.2 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. The Committee is reminded that uncommitted balances from 2009-10 were carried forward in to the current year. The totals take account of applications submitted for approval at this meeting.

	REVENUE	CAPITAL
Mr S Cosser	7120	0
Mrs P Frost	8400	4222
Mr D Harmer	9069	333
Ms D Le Gal	7451	3333
Mr J Lord	3750	3336
Mr P Martin	9717	4722
Mr D Munro	4581	2333
Dr A Povey	9649	4338
Mr S Renshaw	11054	3333

3 OPTIONS

- 3.1 Three applications for expenditure above £1000 each are annexed to this report for approval by the Committee.

4 CONSULTATIONS

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.
- 5.2 The Committee's attention is drawn to the application at Annex 3 (Cranleigh Youth Centre). The Area Director recommends approval of the application but would like to encourage the Youth Centre to develop a robust business plan to manage the current transitional period and future arrangements for the occupation of the premises.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 The funding allocated to the Wrecclesham Community Project will support the acquisition of skills and confidence by potentially vulnerable people and complement current activity to promote cohesion in the community.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 Funding for activities for young people in Godalming enhance the opportunities for young people to take part in positive activities and the Junior Citizen programme develops awareness of community safety in young people at Year 6.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Committee is invited to note the allocations approved under delegated authority and the Area Director recommends approval of the applications appended to this report.

9 REASONS FOR RECOMMENDATIONS

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

10 WHAT HAPPENS NEXT

- 10.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS: None